### AMRUT Reform for FY2016-17 **ULB Name: Mirzapur**

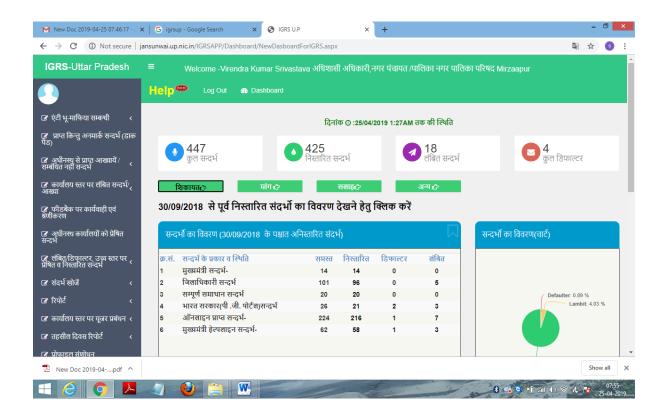


Sl.No	Reform	Milestones	Documentary Evidence
		Coverage with E-MAAS	
		Registration of birth/death/ Marriage	Annexure 1.1
		Water & Sewerage Charges	
		Grievance Redressal	Annexure 1.3
		Property Tax	-
1	E-Governance	Advertisement tax	-
		Issuance of licenses	-
		Building Permission	https://upobps.in/
		Mutations	-
		Payroll	_
		Pension and e-procurement	-
2	Municipal Codro	Establishment of Municipal Cadre	Annexure 2 & 3
3	Municipal Cadre	Cadre linking Training	
4		Appointment of internal auditor	Annexure 4.1
5	DEA	Publication of annual financial statements on website#	http://www.mirzapurnpp.in/
6	Urban Planning	Energy Efficiency Projects	Annexure 6
7	Orban Hanning	Develop at least one Children Park every year in AMRUT cities <sup>#</sup>	NO
8	Devolution of Funds & Functions	Implementation of SFC recommendations within timeline	State Initiative
9	Review of Building bye laws	Adoption of Model Building By-Laws- 2016	https://upobps.in/AuthorityDef ault.aspx
10	Set up Financial Intermediary at State Level	Establishing SLFI at state level*	State Initiative
11	Credit Rating	Complete the credit ratings of the ULBs	Annexure 11
12	Energy & Water Audit	Waste Water recycling and Feacal Sludge Management	Annexure 12

	अस्वीकृत	त पत्र	
संदर्भ संख्या आवेदक पिता का नाम माता का नाम जन्म तिथि जन्म स्थान पंजीकरण स्थान निवासी	: त्रिवेण : श्री क : श्रीमत : 07/0 : : राजग : 72, रा	बुटारी/कलवारी	)25 1 माफी, 5, मरिहान, मिर्ज़ापुर
उपरोक्त आवेदक का जन्म प्रमाण पत्र 3	तस्वीकृत कर दि	ऱ्या गया है ।	
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#### Annexure 1.3

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f ▼ ©	होस हमारे बारे में मीरजापुर शहर विभाग योजनाएं जमूव सुधार गेहरी साथक करे Mirzapur बिब बाद करे Name * comit	सेवाएं सूचना का अधिकार ई-गवर्नेंस बजट : <u>Nama</u> : <u>Emai</u>	ईयूज़ लेटर निषम एवं अधिनिषम	
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5	श्री महेन्द्र प्रताप सिंह	कनिष्ठ लिपिक		5200-20	200	95	32370133		
6	श्री बाल मुकुन्द	कनिष्ठ लिपिक		5200-20	200	80	90473832	·	
7	श्री मंगला प्रसाद	वरिष्ठ लिपिक		5200-20	0200	, ġ	793297792	· · · · ·	
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10	श्री मुकेश गुप्ता	कनिष्ठ लिपिक		5200-2	20200.		8604700974		
11	श्री संजय कुमार श्रीवास्तव	कनिष्ठ लिपिक		5200-	20200		9532073250		-
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-	8 श्री मधुसूदन सिंह	कनिष्ठ लिपिक		520	0-20200		9335448486		
<u> </u>	9 श्री प्रदीप कुमार दुबे	कनिष्ठ लिपिक		520	0-20200	- 1	7398232273		
·	20 श्री शंक्र लाल यादव	कनिष्ठ लिप्रिक		520	0-20200		8858760296		
-	21 श्री अनिल कुमार यादव	कनिष्ठ लिपिक		• 520	00-20200		9452726529		
				52	00-20200		958046204	k.	
	22 श्री विनोद कुमार श्रीवास्तव					1.1			
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1	25 श्री वृजेश अंद्रियास	वरिष्ठ लिपिक	· · · · · · · · · · · · · · · · · · ·	5	200-20200	2	99358622		
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	27 श्री श्यामदेव सिंह	वरिष्ठ लिपिक			5200-20200	1	5 C		
	28 श्री जटा शंकर दुबे	वरिष्ठ लिपिक			5200-20200		94553582	65	
	29 श्री मजहर अली	कनिष्ठ लिपिक			5200-20200		9651567	49	in the
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Ī	31 श्री प्रेंमनाथ ओझा	कनिष्ठ लिपिक			5200-20200		9648373	721	
	32 श्री अनिल कुमार रावत	लिपिक			5200-20200	SN SV	9956024	482	
	33 श्री श्याम कुमार यादव	लिपिक	·		5200-20200		933629	864	
	34 श्री शैलेन्द्र श्रीवास्तव	लिपिक			5200-20200		95987 1	3515	
	35 श्री अकील अहमद	लिपिक			5200-20200		945290	0133	1.374
	36 श्री निशान्त श्रीवास्तव	लिपिक			5200-20200	it in the	95988	7113	-
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9 श्री राजाराम भिश्रा 40 श्री सुरेन्द्र पाल	लिपिक्	-	5200-20200 5200-20200	-	9451622629	-
41 श्री गणेश प्रसाद दुवे 41 श्री गणेश प्रसाद दुवे	वरिष्ठ लिपिक कनिष्ठ लिपिक		5200-20200 5200-20200		9453917850 8303203220	· · ·
42 श्री आगरा उप उ 43 श्री अश्वनी श्रीवास्तव	कनिष्ठ लिपिक		5200-20200		1	

C M	Name	Centralised	ULB I	Personnel name	es	$\sim N$	lirzapur
5.1	श्री संजय कुमार	Designation	Work Allotted	Salary	Email	Phone/Mobile	If attended an AMRUT training, mention date
2	श्री राजेश कुमार निषाद	अधिशासी अधिकारी	-	9300-34800-4600	-	9839642805	attended
3	श्री ईश्वरचन्द्र त्यागी	नगर अभियन्ता अवर अभियन्ता	-	15600-39100-7600	-	9305490851	
4	श्री एस० के० वर्मा	अवर् अभियन्ता		15600-39100-7600	-	8801087878	attended
5	श्री सतीश राय	लेखाकार		15600-39100-7600	•	9453738338	attended
6	श्री कमलाकान्त शुक्ला	प्र0 मुख्य सफाई	· · ·	9300-34800-4200	-	9452535390	attended
		निरीक्षक		9300-34800-4200		6362932623	•
7	श्री विपिन कुमार चौधरी श्री सौरम श्रीवास्तव	सफाई निरीक्षक	-	9300-34800-4200		9411956708	
_	श्री सारम श्रोवस्तिव -	जलकल अभियन्ता	(	15600-39100-5400		9312031100	attended
	श्री सुनील त्रिपाठी	अवर अभियन्ता (जल)	<u>.</u>	15600-39100-7600	·	9450224097	
	an guid tailot	कर अधीक्षक		9300-34800-4600	,	9415616575	attended

# Annexure-3 Centralised ULB Person

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	12.1			Pollution	Ganga	Project	Office of the	2				Name	Zone/	Sector .	Sec. Sec.	ewage Han	Nos. of Booster stations	Nos. of Sew	Nos. of wat	ficer Name	ioner/ Exec	lity/Nagar	P		
	Vindhyachal	Vindhyachai	IPS -	MPS	Imamoara	Sdl	Sludge Removing Pump	3				Name	Pump			Nos. of Sewage Handing stations	ions	Name & Nos. of Sewage Treatment Plant	Name & Nos. of water Treatment Plant	Nodal officer Name & contact Details	utive officer N	Municipality/Nagar Palika Name			
	- Sele	C	SdS	Ses		SdS	STP.	4			(WTP/STP /BS/SW)	type	Pump		S. S	E. S. Martes		t Plant	Plant	alle & collact	Commissioner/ Executive officer Name a				
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0	विन्ध्याचल रोडवेज	Tube Well	KSB	1:0	25 HP	55 M	500 LPM	Submersible	ω	12 Hours	363 Days
σ	रहड़ा चुगी,	Tube Well	KSB	1:0	5 HP	50 M	300 LPM	Submersible	7	8 Hours	363 Days
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12	नटवा गीता स्वामी आश्रम	Tube Well	KSB	1:0	15 HP	54 M	800 LPM	Submersible	5	10 Hours	363 Days
13	लाहिया तालाब (पक्कापुल)	Tube Well	KSB	1:0	25 HP	60 M	1200 LPM	Submersible	ω	12 Hours	363 Days
14	र्भखडघाट	Tube Well	KSB	1:0	12.5 HP	54 M	800 LPM	Submersible	б	12 Hours	363 Days
15	हथिया फाटक	Tube Well	KSB	1:0	20 HP	60 M	1200 LPM	Submersible	4	12 Hours	363 Days
16	चेतगज	Tube Well	KSB	1:0	20 HP	60 M	1200 LPM	Submersible	4	10 Hours	363 Days
17		Tube Well	KSB	1:0	10 HP	55 M	600 LPM	Submersible	6	12 Hours	363 Days
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	56		आई0 डी0 एच0 सिटी वलब	Tube Well	KSB	1:0		50 M	300 LPM	Submersible	5	12 Hours	363 Days	. 1
·	57			Tube Well	KSB	1:0		60 M	1200 LPM	Submersible	4	14 Hours	363 Days	100
· /-	58		धुरहूपट्टी	Tube Well	KSB	1:0	20 HP	60 M	1200 LPM	Submersible	4	14 Hours	363 Days	1
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			मोर्चाघर	Tube Well	KSB	1:0	25 HP	60 M	1200 LPM	Submersible	3	14 Hours	363 Days	
. –	61		विसुन्दरपुर डी०एम० आवास	Tube Well	KSB	1:0	25 HP	60 M	1200 LPM	Submersible	3	12 Hours	363 Days	
	62 63		विसुन्दरपुर (कांशीराम)	Tube Well	KSB	1:0	7.5 HP	55 M	600 LPM	Submersible	7	12 Hours	363 Days	
1	03		जलकल कैम्पस मुख्य पम्प'	VT Pump 04		4:0		30 M	3000 LPM	VT Pump	-	12 Hours	365 Days	
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16	54		जलकल कैम्पस मुख्य पम्प	Booster	KIRLOSK	2:1	20 HP	30 M	1500 LPM	Mono Block (	-	12 Hours	365 Days	
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6	6	र	तनगंज मुर्गा वाली गली	Tube Well	KSB	1:0	12.5 HP	54 M	800 LPM	Submersible	6	12 Hours	363 Days	
6	7	C	G.I.C शायर माता मन्दिर	Tube Well	KSB	1:0	12.5 HP	54 M	800 LPM	Submersible	6	12 Hours	363 Days	
6	8	₹	गंगमोहाल बुधिया कालोनी	Tube Well	KSB	1:0	12.5 HP	54 M	800 LPM	Submersible	6	12 Hours	363 Days	

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जलक्रुल्ब्र्अभियन्ता
नगरपानिका परिषद, मीरजापुर

अधिशासी अधिकारी नगरपालिका परिषद, मीरजापुर





Mirzapur Nagar Palika Parishad <mirzapurnpp@gmail.com

# AMRUT Credit Rating: Acceptance Pending - Mirzapur Nagar Palika Parishad (MNPP)

1 message

Wed, May 3, 2017 at 9:42 AM

Singla, Naveen <naveen.singla@indiaratings.co.in> V To: "mirzapumpp@gmail.com" <mirzapumpp@gmail.com> Cc: "mfopiuidssmt@gmail.com" <mfopiuidssmt@gmail.com>, "smmuup.amrut@gmail.com" <smmuup.amrut@gmail.com>, "teamleaderpmu@gmail.com" <teamleaderpmu@gmail.com>

Dear Sir,

We have not received acceptance of the Rating Assigned to MNPP till date.

Kindly note as per the new SEBI guidelines, in case we did not receive any response within 30 days from the date of trail mail (dated 10 April, 2017), the ratings will be published on our website with disclaimer 'Rating not accepted by an issuer'.

Please could you acknowledge receipt of this email.

Kind Regards, Naveen Singla Analyst - Public Finance

Work: +911143567289 Fax: +911143567231 Email: naveen.singla@indiaratings.co.in

India Ratings & Research A Fitch Group Company 601-609, Prakashdeep Building 7, Tolstoy Marg New Delhi, 110001 India For latest ratings and research updates, visit http://www.indiaratings.co.in/

---Original Message----From: Singla, Naveen Sent: Tuesday, April 25, 2017 4:47 PM To: mirzapumpp@gmail.com Cc: mfopiuidssmt@gmail.com Subject: RE: \*Confidential - Draft MNPP's Rating Action Commentary (RAC)

Dear Sir,

Greetings from India Ratings!

Kindly find the revised RAC copy with FY17 financials.

Please could you acknowledge receipt of this email.

Could you also review the attached draft Rating Action Commentary (press release) for the accuracy of its factual content and to ensure there is no inadvertent non-public disclosure(s) and let me have your response (even if there is 'no factual errors or non-public disclosure') by email.

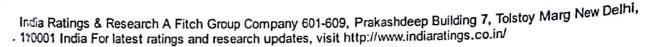
We will publish the Rating Action Commentary upon receipt of your response. Please note that the contents of the press release are considered confidential until the time of release by Ind-Ra.

As per the new SEBI guidelines, in case we did not receive any response within 30 days from the date of trail mail (dated 10 April, 2017), the ratings will be published on website with disclaimer 'Rating not accepted by an issuer'.

Kind Regards, Naveen Singla Analyst - Public Finance

Work: +911143567289 Fax: +911143567231 Email: naveen.s

Email: naveen.singla@indiaratings.co.in



#### -Original Message

From: naveen.singla@indiaratings.co.in [mailto:naveen.singla@indiaratings.co.in]

Sent: Monday, April 10, 2017 4:49 PM

To: mirzapurnpp@gmail.com

Cc: mfopiuidssmt@gmail.com; Singla, Naveen <naveen.singla@indiaratings.co.in>; Pant, Devendra <devendra.pant@indiaratings.co.in>; Singla, Naveen <naveen.singla@indiaratings.co.in> Subject: \*Confidential - Draft MNPP's Rating Action Commentary

Dear Sir,

2222225

Greetings from India Ratings!

We write to inform you that India Ratings held a rating committee to assign ratings to issuer rating to Mirzapur Nagar Palika Parishad (MNPP).

The outcome was 'IND BB/Stable'.

For a full list of rating actions please see the attached draft Rating Action Commentary (press release).

The attached draft Rating Action Commentary (press release) outlines the rating rationale and, where relevant, identifies potential rating triggers and/or sensitivities.

Please could you acknowledge receipt of this email.

Could you also review the attached draft Rating Action Commentary (press release) for the accuracy of its factual content and to ensure there is no inadvertent non-public disclosure(s) and let me have your response (even if there is 'no factual errors or non-public disclosure') by email.

We will publish the Rating Action Commentary upon receipt of your response. Please note that the contents of the press release are considered confidential until the time of release by Ind-Ra.

As per the new SEBI guidelines, in case we did not receive any response within 30 days from the date of this mail, the ratings will be published on website with disclaimer 'Rating not accepted by an issuer'.

Kind Regards, Naveen Singla Analyst - Public Finance

Work: +911143567289 Mobile: +919990936736 Email: naveen.singla@indiaratings.co.in Fax: +911143567231

India Ratings & Research A Fitch Group Company 601-609, Prakashdeep Building 7, Tolstoy Marg New Delhi, 110001 India For latest ratings and research updates, visit http://www.indiaratings.co.in/

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14/04/17

RAC



### India Ratings Assigns Mirzapur Nagar Palika Parishad 'IND BB'; Outlook Stable

Ind-Ra-New Delhi-10 April 2017: India Ratings and Research (Ind-Ra) has assigned Mirzapur Nagar Palika Parishad (MNPP) a Long-Term Issuer Rating of 'IND BB'. The Outlook is Stable.

#### KEY RATING DRIVERS

Mirzapur Nagar has inadequate civic infrastructure. There is lack of proper water supply services, sewerage systems in the town. However, there is scope for an improvement in the infrastructure facilities due to its selection under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) scheme.

Mirzapur jurisdiction is only 38.85 sq km with a population of 2,34,871 Economic activities in the town are not buoyant and taxes on average contributed 8.27% to the total revenue over FY12-FY16. Being a municipality, MNPP's revenue sources comprise tax revenue and non-tax revenue, with average contribution to the total revenue income being 8.27% and 2.04% respectively. The municipality's own non-tax revenue mainly emanates from fees and rental income from municipal properties, with an average contribution of 73.07% and 18.71%, respectively, to the total non-tax revenue during FY12-FY16.

MNPP has a high level of dependence on the state government. It receives compensation in lieu of stamp duty and revenue grants and equity contributions. Revenue compensation and revenue grants cumulatively contributed 88.36% to the total revenue income during FY12-FY16

MNPP reported a moderate financial performance in FY16. Its revenue receipts increase to INR324.35 million in FY16 from INR212.25 million in FY12, at a CAGR of 15.18%. Also, its revenue balance improved to INR98.95 million in FY16 from INR13.71 million in FY12.

#### ATAL RATING SENSITIVITIES

Positive: A significant improvement in MNPP's operating performance, delivery of civic services and timely execution of AMRUT projects, would be positivator the rating.

Negative: Significant delays in execution of urban civic service projects and deterioration in financial performance of MNPP would be negative for rating.

#### Profile

Mirzapur city lies in the centre of North India, nearly 650 km from both Delhi and Kolkata, almost 89 km from Allahabad and 57 km from Varanasi, Eocated in the state of Uttar Pradesh, Mirzapur is renowned for its famous carpets and brassware industries. Mirzapur is well connected from most of the major Indian cities through railways. The city is surrounded by several hills and is the headquarters of Mirzapur District. About 32 km from Mirzapur is the famous for tress of Chunar.

Vindhyachal temple, kaali kooh and Ashtbhuja Devi temple are major pilgrimage sites. For quite some years Mirzapur has been a destination for tourists, particularly for people from adjoining states owing mainly to the ghats and temples. As of the 2011 census, Mirzapur had a population of 234,871 and literacy rate of 76.47%.

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Mirzapur Nagar Palika Parishad (INR million)	FY12	FY13	FY14	FY15	FY16
Income & Expenditure	Actuals	Actuals	Actuals	Actuals	Actuals
Revenue Income	Actuals	Actuals	Actuals	Actuals	Actuals
Tax Revenue	21.45	30.57	38.13	35.11	13.88
Non-Tax Revenue	8.83	12.96	3.61	5.64	3.29
Assigned Revenue and Compensations	0.00	0.00	0.00	0.00	2.46
Grants, Contributions and Subsidies	177.01	242.14	352111	411.89	303.21
Other Income Total (A)	4.95	3.64		9.02	1.51
	212.25	289.31	394.61	461.67	324.35
Revenue Expenditure				ALC: NO POINT	
tovenue Expenditure				: 1	
Establishment Expenditure	73.10	57 27	7756	151.48	36.44
Administrative Expenditure	21.46		20.62	42.10	41.12
O & M Expenditure Interest and Finance charges	0.00		96.91	101.71	115.61
		0:00	0.00	0.28	0.00
Grants/contributions to allied institutions	0.00	14.80	20:00	0.00	0.00
Other Expenses	340	65	2.42	45.86	32.23
Total (B)	198,54	160.49	217.51	341.43	225.40
Normal Contraction		1-			
Revenue Surplus/(Deficit) (A-B)	1317	128.82	177.09	120.24	98.95
Operating margins (%)	6.46	44.53	44.88	26.04	30.51
Carlant					1
Capital Income and Borrowings (C)	0.00	0.00	23.30	0.00	0.00
Capital Expenditure (D)	52.77	41,15	103.90	86.88	285.60
Capital Surplus/(Deficit) (C-D)	(52.77)	(41.15)	(80.60)	(86.88)	(285.60)
Overall Balance	(39.06)	87.66	96.49	33.36	(186.65)

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Contacts: Primary Analyst Naveen Singla Analyst +91 11 4356 7289 India Ratings and Research Pvt Ltd 601-609, Prakashdeep Building 7, Tolstoy Marg, Connaught Place New Delhi 110001

Secondary Analyst Shivam Bhasin Analyst +91 11 4356 7291

Committee Chairperson Dr Devendra Kumar Pant Chief Economist and Head Public Finance +91 11 4356 7251

Media Relations: Mihir Mukherjee, mihir.mukherjee@indiaratings.co.in

Tel:

+91

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4035

6121, Email:

Additional information is available at <u>www.indiaratings.co.in</u>. The ratings above were solicited by, or on behalf of, the issuer, and therefore, India Ratings has been compensated for the provision of the ratings.

Mumbai,

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About India Ratings and Research: India Ratings and Research (Ind-Ra) is India's most respected credit rating agency committed to providing India's credit markets accurate, timely and prospective credit opinions. Built on a foundation of independent thinking, rigorous analytics, and an open and balanced approach towards credit research, Ind-Ra has grown rapidly during the past decade, gaining significant market presence in India's fixed income market.

Ind-Ra currently maintains coverage of corporate issuers, financial institutions (including banks and insurance companies), finance and leasing companies, managed funds, urban local bodies and project finance companies.

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# IndiaRatings & Research

Page-11

Mr. Sanjay Kumar, Executive Officer, Mirzapur Nagar Palika Parishad, Mirzapur - 231001 Uttar Pradesh Mobile: 9312031100

May 8, 2017

### Kind Attn: Mr. Sanjay Kumar, Executive Officer.

Dear Sir,

### Re: Mirzapur Nagar Palika Parishad's Issuer Long Term Rating

India Ratings and Research (Ind-Ra) has assigned Mirzapur Nagar Palika Parishad (MNPP) a Long-Term Issuer Rating of 'IND BB'. The Outlook is Stable.

In issuing and maintaining its ratings, India Ratings relies on factual information it receives from issuers and underwriters and from other sources India Ratings believes to be credible. India Ratings conducts a reasonable investigation of the factual information relied upon by it in accordance with its ratings methodology, and obtains reasonable verification of that information from independent sources, to the extent such sources are available for a given security or in a given jurisdiction.

The manner of India Ratings' factual investigation and the scope of the third-party verification it obtains will vary depending on the nature of the rated security and its issuer, the requirements and practices in the jurisdiction in which the rated security is offered and sold and/or the issuer is located, the availability and nature of relevant public information, access to the management of the issuer and its advisers, the availability of preexisting third-party verifications such as audit reports, agreed-upon procedures letters, appraisals, actuarial existing third-party verifications such as audit reports provided by third parties, the availability of independent and competent third-party verification sources with respect to the particular security or in the particular jurisdiction of the issuer, and a variety of other factors.

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India Ratings & Research Private Limited A Fitch Group Company

Wockhardt Tower, Level 4, West Wing, Bandra Kurla Complex, Bandra (E), Mumbai 400 051

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